



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de octubre de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$1,020,257.19	\$4,020,257.19	\$594,781.10	\$594,781.10	\$3,425,476.09
Sindicatura	\$4,431,851.16	\$1,195,706.08	\$5,627,557.24	\$1,999,762.84	\$1,999,762.84	\$3,627,794.40
Regiduría	\$1,029,806.48	\$2,185,523.07	\$3,215,329.55	\$3,215,329.55	\$3,215,329.55	-
Secretaría del ayuntamiento	\$4,500,000.00	\$616,714.23	\$5,116,714.23	\$1,055,125.08	\$1,055,125.08	\$4,061,589.15
Organo de Control Interno	\$4,500,000.00	\$-1,314,281.64	\$3,185,718.36	\$1,144,242.92	\$1,144,242.92	\$2,041,475.44
Presidente Municipal	\$3,523,359.40	\$4,268,259.42	\$7,791,618.82	\$6,654,734.69	\$6,654,734.69	\$1,136,884.13
Desarrollo Económico	\$3,540,000.00	\$1,493,776.81	\$5,033,776.81	\$2,202,963.70	\$2,202,963.70	\$2,830,813.11
Desarrollo social	\$3,540,000.00	\$5,245,720.12	\$8,785,720.12	\$7,786,599.24	\$7,786,599.24	\$999,120.88
Servicio Público de Tránsito	\$3,400,000.00	\$546,958.89	\$3,946,958.89	\$1,202,047.16	\$1,202,047.16	\$2,744,911.73
Dirección de Obras Públicas	\$330,490,413.48	\$154,253,596.92	\$484,744,010.40	\$348,504,982.75	\$348,504,982.75	\$136,239,027.65
Tesorería	\$170,712,269.54	\$-52,595,483.40	\$118,116,786.14	\$62,102,301.26	\$61,866,712.25	\$56,014,484.88
Total del Gasto	\$532,667,700.06	\$116,916,747.69	\$649,584,447.75	\$436,462,870.29	\$436,227,281.28	\$213,121,577.46



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Síndico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero

